



Miami-Dade Fire Rescue

CHILDREN'S FIRE AND LIFE SAFETY EDUCATION

This program provides comprehensive fire and life safety education to children of Miami-Dade County. The programs are age appropriate. Available programs include: ABC's of Fire Safety, Be Cool about Fire Safety, Let's Rap about Fire Safety, The Fire Safety House, Make the Right Call (9-1-1), Safe Babysitting, Station Tours, Career Days, Fire Truck Demonstrations, Longfellow's Whales Tales drowning prevention.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	N/A		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Miami-Dade Public Schools; Miami-Dade Police Department; Miami-Dade Department of Corrections and Rehabilitations; Safe Kids Coalition; and The Injury Prevention Coalition

PROGRAM GOAL(S)

The goal is for children to obtain fire and life safety education that can be utilized in their everyday lives and to prevent incidents of fire involving children.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> * 459 Car seat installations * 517 Life Safety Presentations * 597 Fire Truck Demonstrations 	<ul style="list-style-type: none"> * Satisfaction surveys provided to teachers at the end of each presentation, measuring quality indicators (content, interest level and overall satisfaction)
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> * 134 more car seat installations from FY 2004-2005 * 182 more Life Safety Presentations from FY 2004-2005 * 59 more Fire Truck Demonstrations from FY 2004-2005 * Reached over 52,500 children through presentations and demonstrations; up by 5,250 from FY 2004-2005 	<ul style="list-style-type: none"> * Percentage of fires set by children

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County (Fire Rescue)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: October 1- September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$930,990	\$1,086,174	\$1,086,174	\$1,499,693	\$413,519
Other	\$0	\$0	\$0	\$0	\$0
Total	\$930,990	\$1,086,174	\$1,086,174	\$1,499,693	\$413,519

Expenditure Summary

Salaries and Benefits	\$191,955	\$214,000	\$214,000	\$436,100	\$222,100
Services and Supplies	\$20,655	\$31,800	\$31,800	\$45,900	\$14,100
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$63,000	\$63,000
Other	\$718,380	\$840,374	\$840,374	\$954,693	\$114,319
Total	\$930,990	\$1,086,174	\$1,086,174	\$1,499,693	\$413,519

Total Positions	8.00	8.00	8.00	8.00	0.00
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Number of Children Served	115,307	120,000	125,000	125,000	0
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CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No

Miami-Dade Fire Rescue

JUNIOR LIFEGUARD PROGRAM

This program is offered to youth, ages 9 to 17 years old, who are interested in learning the responsibilities of an Ocean Lifeguard. Program content includes instruction for beach and ocean safety, lifesaving techniques and procedures, first aid, Cardio Pulmonary Resuscitation, development of swimming skills, and basic water safety skills. Daily fitness activities such as running, swimming, paddling, push-ups, pull-ups, volleyball, and other beach games are conducted. Environmental studies such as snorkeling and ocean ecology are also conducted. At the conclusion of the program a graduation, awards ceremony, and tournament is held to recognize the student's completion of the program.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	N/A		

ELIGIBILITY

Client Eligibility Requirements:	Children and Youth ages 9 to 17 must possess basic swimming skills with the ability to swim a minimum of 100 yards with a steady stroke without stopping for two minutes; and must also be able to tread water for three minutes, and swim at least 30 feet underwater without stopping		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	\$100 fee required

COLLABORATIVE PARTNERS

Miami-Dade Park and Recreation Department

PROGRAM GOAL(S)

To provide children of Miami-Dade County with ocean related education and training; increase knowledge of ocean safety and ecology; and reduce water related injury, loss of life, and damage to property or the environment.

PERFORMANCE MEASURES

Quantity		Quality	
Effort/ Output	I. What We Do		II. How Well We Do It
	<ul style="list-style-type: none"> * Educated 120 children at Crandon Park * Educated 60 Children at Haulover Beach 		<ul style="list-style-type: none"> * Track customer satisfaction surveys for recommended programmatic changes
Effort/ Outcome	III. How Much Change		IV. Quality of Change
	<ul style="list-style-type: none"> * Educated 30 more children at Crandon Park * Educated 43 more children at Haulover Beach 		<ul style="list-style-type: none"> * 13% increase in program participation over last year at Crandon Park * 35% increase in program participation over last year at Haulover Beach

FUNDING SOURCE(S)

Grant Funding:	No		
Funding Source:	County (Fire Rescue)		
Matching Requirements:	N/A	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	N/A	Funding Cycle:	October 1 - September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$45,300	\$60,400	\$92,640	\$97,272	\$4,632
Other	\$0	\$0	\$0	\$0	\$0
Total	\$45,300	\$60,400	\$92,640	\$97,272	\$4,632

Expenditure Summary					
Salaries and Benefits	\$13,500	\$22,000	\$27,000	\$28,350	\$1,350
Services and Supplies	\$1,600	\$2,400	\$3,240	\$3,402	\$162
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$30,200	\$36,000	\$62,400	\$65,520	\$3,120
Total	\$45,300	\$60,400	\$92,640	\$97,272	\$4,632

Total Positions	2.00	2.00	2.00	2.00	0.00
Number of Children Served	107	107	180	240	60

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No



Miami-Dade Fire Rescue

OCEAN AWARENESS AND SAFETY EDUCATION

The Ocean Awareness program is a one-time instructional summer event providing Miami-Dade children, ages 6 and older, with an introduction to beach and ocean environment. Instructed by Ocean Life Guards, this one day, three hour session educates children about aquatic life, ocean hazards, sun sense, water safety equipment instruction, beach safety techniques, basic life guarding facts, marine life identification, and more on dry land.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	N/A		

ELIGIBILITY

Client Eligibility Requirements:	Children 6 years and up		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Miami-Dade Park and Recreation Department

PROGRAM GOAL(S)

To provide children residing in Miami-Dade County with ocean-related education and training; increase knowledge of ocean-related safety and ocean ecology; and reduce injury, loss of life, and damage to property or environment.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Educated 50 participants	* Satisfaction surveys
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* 25 more participants compared to last fiscal year	* Number of children suffering water-related injuries decreased

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County (Fire Rescue)	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 - September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$900	\$900	\$1,000	\$1,200	\$200
Other: Fees	\$0	\$0	\$300	\$500	\$200
	\$0	\$0	\$0	\$0	\$0
Total	\$900	\$900	\$1,300	\$1,700	\$400

Expenditure Summary

Salaries and Benefits	\$300	\$300	\$400	\$500	\$100
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$600	\$600	\$900	\$1,200	\$300
Total	\$900	\$900	\$1,300	\$1,700	\$400

Total Positions	2.00	2.00	2.00	2.00	0.00
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Number of Children Served	20	25	50	50	0
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CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No